# NUCLEAR REFURBISHMENT

PUBLIC KEY PERFORMANCE INDICATORS FOR JULY 2017



SAFETY PERFORMANCE

NO MEDICALLY TREATED INJURIES. AS A RESULT THE ALL INJURY RATE HAS IMPROVED. # OF DAYS WORKED SINCE LAST LOST TIME INCIDENT

2,768 days worked safely



# ALL INJURY RATE

QUALITY

EVENT-FREE DAY RESET



## QUALITY OF WORK

OVERALL PERFORMANCE IS GOOD. THERE WAS ONE QUALITY EVENT-FREE DAY RESET IN JULY.



### SCHEDULE PERFORMANCE

UNIT 2 IS AHEAD OF THE HIGH CONFIDENCE 40-MONTH PLAN.

INSTALLATION OF THE RE-TUBE TOOLING PLATFORM (RTP) WAS COMPLETED ALONG WITH THE FEEDER CABINET REMOVAL. WORK HAS NOW STARTED ON REMOVING THE FEEDERS. UNIT 2 CRITICAL PATH SCHEDULE



### COST PERFORMANCE

UNIT 2 COSTS ARE \$1MILLION BELOW PLAN LARGELY DUE TO CONSTRUCTION PRODUCTIVITY AND CRITICAL PATH DELAYS; HOWEVER, UNIT 2 COST PERFORMANCE HAS IMPROVED IN JULY.





 $\checkmark$ 

■ Excellent □ Good ■ Moderate ■ Poor Public Update WWW.OPG.COM